

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	647,315,605	100.00%	602,166,490	100.00%	45,149,115	7.50%
100 지방세수입	41,959,590	6.48%	41,959,590	6.97%	0	0.00%
110 지방세	41,959,590	6.48%	41,959,590	6.97%	0	0.00%
111 보통세	41,126,044	6.35%	41,126,044	6.83%	0	0.00%
113 지난년도수입	833,546	0.13%	833,546	0.14%	0	0.00%
200 세외수입	25,024,241	3.87%	20,821,800	3.46%	4,202,441	20.18%
210 경상적세외수입	14,766,859	2.28%	12,244,724	2.03%	2,522,135	20.60%
211 재산임대수입	1,134,901	0.18%	1,118,350	0.19%	16,551	1.48%
212 사용료수입	2,407,385	0.37%	2,407,385	0.40%	0	0.00%
213 수수료수입	3,586,489	0.55%	3,591,489	0.60%	△5,000	△0.14%
214 사업수입	104,584	0.02%	94,000	0.02%	10,584	11.26%
215 징수교부금수입	1,495,700	0.23%	1,495,700	0.25%	0	0.00%
216 이자수입	6,037,800	0.93%	3,537,800	0.59%	2,500,000	70.67%
220 임시적세외수입	9,637,332	1.49%	7,957,026	1.32%	1,680,306	21.12%
221 재산매각수입	2,172,506	0.34%	515,000	0.09%	1,657,506	321.85%
223 보조금반환수입	1,500,000	0.23%	1,500,000	0.25%	0	0.00%
224 기타수입	5,684,826	0.88%	5,662,026	0.94%	22,800	0.40%
225 지난년도수입	280,000	0.04%	280,000	0.05%	0	0.00%
230 지방행정제재·부과금	620,050	0.10%	620,050	0.10%	0	0.00%
231 과징금	17,500	0.00%	17,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	224,550	0.03%	224,550	0.04%	0	0.00%
236 부담금	300,000	0.05%	300,000	0.05%	0	0.00%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세 등	307,253,069	47.47%	294,877,084	48.97%	12,375,985	4.20%
310 지방교부세	301,653,069	46.60%	289,277,084	48.04%	12,375,985	4.28%
311 지방교부세	301,653,069	46.60%	289,277,084	48.04%	12,375,985	4.28%
320 지방소멸대응기금	5,600,000	0.87%	5,600,000	0.93%	0	0.00%
321 지방소멸대응기금	5,600,000	0.87%	5,600,000	0.93%	0	0.00%
400 조정교부금등	10,178,000	1.57%	9,878,000	1.64%	300,000	3.04%
420 시·군조정교부금등	10,178,000	1.57%	9,878,000	1.64%	300,000	3.04%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	
421 시·군조정교부금등	10,178,000	1.57%	9,878,000	1.64%	300,000	3.04%
500 보조금	194,013,578	29.97%	188,323,914	31.27%	5,689,664	3.02%
510 국고보조금등	138,602,037	21.41%	135,986,616	22.58%	2,615,421	1.92%
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520 시·도비보조금등	55,411,541	8.56%	52,337,298	8.69%	3,074,243	5.87%
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700 보전수입등및내부거래	68,887,127	10.64%	46,306,102	7.69%	22,581,025	48.76%
710 보전수입등	68,887,127	10.64%	46,306,102	7.69%	22,581,025	48.76%
711 잉여금	62,649,592	9.68%	46,178,102	7.67%	16,471,490	35.67%
712 전년도이월금	6,109,535	0.94%	0	0.00%	6,109,535	순증
713 용자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%